

Dominion Energy South Carolina

March 31, 2021 Quarterly Update

Projection of Pension Rider Under/(Over) Recovery					
	Under/(Over) Collection Balance	Pension Component (per kWh)	Projected Rider Recovery	Projected Pension Costs {2}	Under/(Over) Collection Balance
March 2021 {1}	(\$2,056,509)				(\$2,056,509)
April 2021		\$ (0.00017)	(\$263,721)	(\$349,363)	(\$2,142,151)
May 2021		\$ (0.00020)	(\$361,740)	(\$349,363)	(\$2,129,774)
June 2021		\$ (0.00020)	(\$414,840)	(\$349,363)	(\$2,064,297)
July 2021		\$ (0.00020)	(\$439,000)	(\$349,363)	(\$1,974,660)
August 2021		\$ (0.00020)	(\$443,380)	(\$349,363)	(\$1,880,643)
September 2021		\$ (0.00020)	(\$368,020)	(\$349,363)	(\$1,861,986)
October 2021		\$ (0.00020)	(\$319,500)	(\$349,363)	(\$1,891,849)
November 2021		\$ (0.00020)	(\$342,100)	(\$349,363)	(\$1,899,112)
December 2021		\$ (0.00020)	(\$344,220)	(\$349,363)	(\$1,904,255)
January 2022		\$ (0.00020)	(\$389,800)	(\$349,363)	(\$1,863,818)
February 2022		\$ (0.00020)	(\$319,080)	(\$349,363)	(\$1,894,101)
March 2022		\$ (0.00020)	(\$325,100)	(\$349,363)	(\$1,918,364)
April 2022		\$ (0.00020)	(\$312,860)	(\$349,363)	(\$1,954,867)

{1} Reflects actual overcollected balance as of March 31, 2021. All other amounts reflect projected activity and balances.

{2} For the purpose of this exhibit, the estimated annual pension costs allocable to retail electric Operation and Maintenance ("O&M") expense has been distributed evenly by month. Beginning in 2021 with the conversion to the SAP enterprise software suite used by Dominion Energy, pension costs will be distributed based on the labor distribution for the month. Therefore, the monthly O&M amount will vary based on the distribution of labor.